

PROFITABILITY

OF QUARTER-TRAMP 4-STATION BUNGEE TRAMPOLINE

➤ Conditions of operation

The common charge per person varies from £4 to £6 for a 4 minute session depending on the location. Operation of and selling the Quarter –Tramp machines did prove that a charge within this range is well accepted.

➤ Business volume estimation

The potential business volume depends mainly on seasonal conditions and the specific foot fall within the location.

	Turnover for four trampolines working 50% of capacity	Turnover for four trampolines working 75% of capacity
A maximum of 10 people can use each of the four trampolines per hour * 4 minutes session per client + 2 minutes changeover	£ 80.00	£ 120.00
Turnover per day / 8 hours per day	£ 640.00	£ 960.00
Turnover per month / 30 days per month	£ 19,200.00	£ 28,800.00
Less staffing cost, electricity, insurance, spare parts etc.	approx. £ 6,500.00	approx. £ 8,500.00
Potential monthly profit in relation to workload	approx. £ 12,700.00	approx. £ 20,300.00

➤ Remark

The jumping time can be reduced to 3 minutes per client in busy periods. This will obviously impact on the business turnover to your advantage

➤ Conclusion

Quarter – Tramp generates high profits, even when working below 100% capacity. According to the feedback from our customers, Quarter-Tramp redeems the capital investment in very good conditions within 1 – 2 months and even in less favourable circumstances within 3 – 5 months.

WE SELL FUN !